

Weekend Warriors

2005-2006 BUDGET SUMMARY

Salaries	Budget
Program Coordinator	\$26,550.00
Total Salaries	\$26,550.00
Fringe Benefits	
FICA	\$1,646.00
Workmen's Compensation	\$404.00
Retirement	\$797.00
Health Insurance	\$5193.00
Medicare	\$385.00
Total Fringe Benefits	\$8,717.00
Travel	
Travel/Transportation	\$800.00
Total Travel	\$800.00
Contractors	
Site Coordinator (s)	\$4,720.00
Total Contractor Expenses	\$4,720.00
Operating Expenses	
Program Supplies	\$802.00
Printing	\$500.00
Indirect costs	\$4,234.00
Total Operating Expenses	\$5,536.00
Total Reimbursement Requested	\$46,323.00